

Income Statement

View: **Quarterly Data**

All numbers in thousands

PERIOD ENDING	31-Dec-05	30-Sep-05	30-Jun-05	31-Mar-05
Total Revenue	4,360	1,845	573	239
Cost of Revenue	668	281	97	123
Gross Profit	3,692	1,564	476	117
Operating Expenses				
Research Development	-	-	-	-
Selling General and Administrative	359	229	127	1,581
Non Recurring	-	-	-	-
Others	1,613	454	61	50
Total Operating Expenses	-	-	-	-
Operating Income or Loss	1,720	881	288	(1,515)
Income from Continuing Operations				
Total Other Income/Expenses Net	(4,239)	3,270	(22)	90
Earnings Before Interest And Taxes	(2,519)	4,151	266	(1,425)
Interest Expense	2,323	1,491	25	33
Income Before Tax	(4,842)	2,659	242	(1,458)
Income Tax Expense	-	-	-	-
Minority Interest	-	-	-	-
Net Income From Continuing Ops	(4,842)	2,659	242	(1,458)

Non-recurring Events				
Discontinued Operations	-	-	-	-
Extraordinary Items	-	-	-	-
Effect Of Accounting Changes	-	-	-	-
Other Items	-	-	-	-
Net Income				
	(4,842)	2,659	242	(1,458)
Preferred Stock And Other Adjustments	-	-	-	-
Net Income Applicable To Common Shares				
	(\$4,842)	\$2,659	\$242	(\$1,458)