

Income Statement

Quarterly and Annual Data

Quarterly Data

PERIOD ENDING	30-Sep-07	30-Jun-07	31-Mar-07	31-Dec-06
Total Revenue	3,380	2,622	2,977	3,186
Cost of Revenue	1,652	1,453	1,032	1,282
Gross Profit	1,727	1,169	1,944	1,903
Operating Expenses				
Research Development	-	-	-	-
Selling General and Administrative	309	264	286	269
Non Recurring	-	-	-	-
Others	2,075	2,162	2,114	2,940
Total Operating Expenses	-	-	-	-
Operating Income or Loss	(656)	(1,257)	(456)	(1,306)
Income from Continuing Operations				
Total Other Income/Expenses Net	497	2	632	818
Earnings Before Interest And Taxes	(160)	(1,255)	176	(489)
Interest Expense	2,344	2,354	2,332	2,321
Income Before Tax	(2,503)	(3,609)	(2,156)	(2,810)
Income Tax Expense	-	-	-	-
Minority Interest	-	-	-	-
Net Income From Continuing Ops	(2,503)	(3,609)	(2,156)	(2,810)

Non-recurring Events

Discontinued Operations	-	-	-	-
Extraordinary Items	-	-	-	-
Effect Of Accounting Changes	-	-	-	-
Other Items	-	-	-	-

Net Income	(2,503)	(3,609)	(2,156)	(2,810)
Preferred Stock And Other Adjustments	-	-	-	-
Net Income Applicable To Common Shares	(\$2,503)	(\$3,609)	(\$2,156)	(\$2,810)

Annual Data

PERIOD ENDING	31-Dec-06	31-Dec-05	31-Dec-04
Total Revenue	14,927	7,017	2,106
Cost of Revenue	3,341	1,168	634
Gross Profit	11,586	5,849	1,471
Operating Expenses			
Research Development	-	-	-
Selling General and Administrative	1,291	2,297	4,877
Non Recurring	-	-	-
Others	9,738	2,177	336
Total Operating Expenses	-	-	-
Operating Income or Loss	557	1,375	(3,741)

Income from Continuing Operations			
Total Other Income/Expenses Net	1,304	(901)	-
Earnings Before Interest And Taxes	1,861	473	(3,741)
Interest Expense	7,958	3,872	251
Income Before Tax	(6,098)	(3,399)	(3,992)
Income Tax Expense	-	-	-
Minority Interest	-	-	-
Net Income From Continuing Ops	(6,098)	(3,399)	(3,992)
Non-recurring Events			
Discontinued Operations	-	-	-
Extraordinary Items	-	-	-
Effect Of Accounting Changes	-	-	-
Other Items	-	-	-
Net Income			
	(6,098)	(3,399)	(3,992)
Preferred Stock And Other Adjustments	-	-	-
Net Income Applicable To Common Shares			
	(\$6,098)	(\$3,399)	(\$3,992)